

A decorative graphic on the left side of the slide, composed of several rounded rectangular blocks in magenta, dark purple, and blue, arranged in a stepped pattern.

# Foundations for our future

## Hospital Reconfiguration Programme

Joint Overview & Scrutiny Committee  
November 2023

# HRI Estate Development

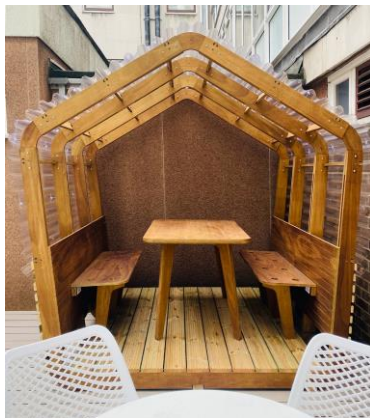
The purpose of this briefing is to:

- Provide some information on the recent developments at HRI
- An overview of key future developments



# HRI Estate Capital Investments

- New A&E Development - £15m
- Intensive Care Unit (ICU) - £0.25m
- Roof Edge Protection - £0.2m
- Learning Centre Demolition & Re-provision - £2m in 2021
- Tarmac South Drive - £0.1m
- Mammography - £1m
- Installation of EV Charging - £0.1m



# HRI Estate Capital Investments

- Ward 18 Single Room Development – £4m in 2020
- Colleague Changing Facilities - £0.2m in 2021
- Retail Facilities in 2021
- Backlog Maintenance 22-23
  - BMS, Ventilation, Emergency Lighting, Generators, Fire Compartmentation, Asbestos Removal, External Cladding Repairs, Air Handling Unit, Electrical & Pipework
- 660 tree saplings planted (Woodland Trust)



# HRI Estate Development Plans

- Well-being garden
- Integrated Discharge Hub
- Fluoroscopy suite
- Replacement CT Scanner
- 2023/24 estate investment total £1.5m:
  - Fire door replacement & fire compartmentation
  - Building Management System Upgrades
  - Ventilation systems
  - Mechanical & Electrical Infrastructure
  - Building Fabric
  - Emergency Lighting Upgrades

DESIGN PLAN



# HRI Estate – Longer Term Development Plan

- Ward 11 & 15 Refurbishments
- Day Surgery Refurbishment including all 3 Day Case Theatres
- Theatre 6 Refurbishment
- External Cladding & Window Replacements
- Fire upgrades- fire door replacement scheme
- Refurbishment of general office areas & creation of agile working hubs
- Installation of EV charging points
- Decarbonisation of Estate to meet NHS net zero targets of net zero by 2040

